

Estimated inflation Increase - 3.5%

Appendix V - Asset Management

Services that we charge for	2020/21 Charge @ RPI 2.8%	2021/22 Charge	Proposed 2022/23 Charge	Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to Inflation Figure	Is this a concessionary rate?	Additional Information			
	£	£	£	%					If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
Staff Car Parking	402.89	402.89	None - but not currently being charged to staff	N/a	B10000							
Room Hire – Civic Centre / River Park House	£25.34 - £92.10 per hour	£25.85 - £94.00 per hour	None - closed for refurbishment	N/a	F47124							
Schools FM - annual support charge	Managed centrally	Managed centrally		N/a								
Neighbourhood Resource Centre	£8.15 - £34.57 per hour	£8.30 - £35.26	£9.00 - £37.00	8.43% - 4.93% due to amounts rounded up	F47238							